## **CITY OF KELOWNA**

## **MEMORANDUM**

**Date:** May 4, 2005

File No: BL9423

To: City Manager

From: Water /Drainage Manager

Subject: Swick Road Water Parcel Tax

## **RECOMMENDATION:**

**THAT** Council rescind Swick Road Subdivision Water Parcel Tax Bylaw No. 5734-84 for the Swick Road Subdivision (Ogogopogo Investments, Z82-1048, Lots 1-30 inclusive Plan 34351,Sec 16,Twp.28,S.D.Y.D.);

**AND THAT** Council authorize the revision of the 2005 Water Division budget to reflect a net deficit increase of \$7,500.00.

## BACKGROUND:

In 1984 the City of Kelowna took over the assets, maintenance and operation of the Swick Road water system which serviced 30 lots in the subdivision. At that time Council adopted a water parcel tax bylaw which levied an annual charge of \$250 per lot. This levy was applied recognizing that this newly acquired system was isolated and a significant distance from the main water system, and that there would be higher annual costs associated with capital maintenance and system operation. The current water parcel tax is \$50 per lot for the remaining areas serviced by the water utility.

With the growth of the water system and with significant improvements having been made throughout the entire water system including the Swick Road service area, it has been determined that the capital, operating and maintenance expenditures for this area are now in line with current budget allocation and expenditure that is occurring in all other service areas. As a result there is no need to continue with the \$250 annual parcel tax charge for this area and this fee should be adjusted to reflect the \$50 parcel tax per lot that is levied throughout the entire water utility service area

Approval for inclusion:

Don Degen

Water/Drainage Manager

John Vos

Director Works and Utilities